

Operating Budget - January 1-December 31, 2024
Northern Settlement of Sled Lake

Own Source Revenue

Municipal Taxes (Net)

Municipal Tax Levy - Sled	28,527
Discount on Taxes - Sled Lake	(773)

Grants in Lieu - Provincial

Grants In Lieu Sled - Provincial	510
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Interest & Tax Penalties

Penalty On Taxes - Sled Lake	3,000
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Utility Billings

Community Hall Rental	5,000
Garbage Collection Fee	200
Other Work And Services	1,200
Water & Sewer Billings	20,000

Other

Other Misc Revenue	800
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Bad Debts

Bad Debt Expense	(22,719)
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Employment/recreational transfers

Conditional Rec Grant	500
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Own Source Revenue Total

36,245

Operating Expense

General administration

Committee Meeting Honorarium - In Town	500
Insurances/Licences	500
Office - Telephone	2,500
Office Stationary & Supplies	1,000
Office Wages/Salaries	8,500
Other Supplies	500
Payroll benefits	1,500
Postage/Freight	500
SAMA Levy/Assessment	1,000
Travel - Staff	600
Office Capital Amortization	4,318

Protective Services

Fire Supplies	500
Insurance/Licenses	40
Fire Equipment Amortization	709

Transportation & Public Works

Building Repairs/Maintenance	5,000
Buildings - Power	2,000
Buildings Heat	2,000
Contracted Machinery/Equipment Repairs	1,000
Culverts	2,000
Equipment Repairs/Parts	3,500
Insurance/Licenses	1,800
Payroll benefits	6,000
Road Signs	1,000

Small Tools	1,500
Street Gravel	3,000
Street Lights - Power	2,000
Supplies	1,500
Transportation Staff Travel	500
Vehicle/Equipment Fuel & Oil	10,000
Wages/Salaries	30,000
Workshop Building Maintenance	500
Transportation Amortization	29,208
Environmental Health Services	
Accrued Landfill Reclamation	3,200
Community Cleanup - Supplies	200
Landfill Site Maintenance	3,000
Waste Management - Contracted	1,500
Waste Management - Supplies	800
Waste Mgmt - Payroll Benefits	1,200
Waste Mgmt - Wages/Salaries	6,000
Recreation & Culture	
Community Hall - Insurance	1,200
Community Hall - Repairs/Maintenance	7,000
Community Hall - Supplies	300
Community Hall Fuel/Heat	2,500
Community Hall Power	2,000
Community Events	1,000
Recreation Amortization	671
Utilities	
W & S - Fuel & Oil	150
W & S - Postage/Freight	500
W & S - Small Tools	1,000
W & S - Supplies	1,200
W & S Staff Travel	6,000
W&S Public Works Mgr Expense	9,577
W&S Training Costs	1,800
Water & Sewer - Other Contracts	2,000
Water & Sewer Building Heat	2,800
Water & Sewer Chemicals	2,000
Water & Sewer Insurance	12,000
Water & Sewer Machinery/Equip Repairs	1,200
Water & Sewer Operator Payroll Benefits	11,000
Water & Sewer Operator Wages	55,000
Water & Sewer Power	5,200
Water & Sewer Repairs/Maintenance	5,000
Water & Sewer Staff Meals	500
Water & Sewer Telephone	800
W & S Amortization	73,803

Operating Expense Total

347,276