## Operating Budget - January 1-December 31, 2024 Northern Settlement of Sled Lake

## Own Source Revenue

Municipal Taxes (Net)		
Municipal Tax Levy - Sled	28,527	
Discount on Taxes - Sled Lake	(773)	
Grants in Lieu - Provincial		
Grants In Lieu Sled - Provincial	510	
Interest & Tax Penalties		
Penalty On Taxes - Sled Lake	3,000	
Utility Billings		
Community Hall Rental	5,000	
Garbage Collection Fee	200	
Other Work And Services	1,200	
Water & Sewer Billings	20,000	
Other		
Other Misc Revenue	800	
Bad Debts		
Bad Debt Expense	(22,719)	
Employment/recreational transfers		
Conditional Rec Grant	500	
Own Source Revenue Total		36,245

## **Operating Expense**

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General administration							
	Committee Meeting Honorarium - In Town	500					
	Insurances/Licences	500					
	Office - Telephone	2,500					
	Office Stationary & Supplies	1,000					
	Office Wages/Salaries	8,500					
	Other Supplies	500					
	Payroll benefits	1,500					
	Postage/Freight	500					
	SAMA Levy/Assessment	1,000					
	Travel - Staff	600					
	Office Capital Amortization	4,318					
	Fire Supplies	500					
	Insurance/Licenses	40					
	Fire Equipment Amortization	709					
Transportation & Public Works							
	Building Repairs/Maintenance	5,000					
	Buildings - Power	2,000					
	Buildings Heat	2,000					
	Contracted Machinery/Equipment Repairs	1,000					
	Culverts	2,000					
	Equipment Repairs/Parts	3,500					
	Insurance/Licenses	1,800					
	Payroll benefits	6,000					
	Road Signs	1,000					

Street Gravel 3,000   Street Lights - Power 2,000   Supplies 1,500   Transportation Staff Travel 500   Wehicle/Equipment Fuel & Oil 10,000   Wages/Salaries 30,000   Workshop Building Maintenance 500   Transportation Amortization 2,208   Environmental Health Services 200   Landfill Stet Maintenance 3,000   Waste Management - Contracted 1,500   Waste Management - Contracted 1,500   Waste Management - Supplies 300   Community Hall - Insurance 1,200   Community Hall - Supplies 300   Community Hall - Supplies 300   Community Hall - Supplies 300   Community Hall - Supplies 1,000   Recreation & Colture 500   W & S - Fuel & Oil 150   W & S - Supplies 1,200   W & S - Supplies 1,20	Small To	pols	1,500	
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Operating Expense Total 347,276		mortization	73,803	
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