

Operating Budget - January 1-December 31, 2024
Northern Settlement of Southend

Own Source Revenue

Municipal Taxes (Net)	
Discount on Taxes - Southend	(33)
Municipal Tax Levy - Southend (Sttlmnt)	1,110
Grants in Lieu - Provincial	
Grants In Lieu Southend - Provincial	178
Interest & Tax Penalties	
Penalty On Taxes - Southend	3,200
Own Source Revenue Total	4,455

Operating Expense

General administration	
SAMA Levy/Assessment	3,514
Transportation & Public Works	
Road Maintenance - By Contract	500
Street Lights - Power	2,000
Supplies	200
Environmental Health Services	
Waste Mgnt - Payroll Benefits	1,440
Waste Mgnt - Wages/Salaries	7,200
Recreation & Culture	
Rec Program Supplies	1,000
Supplies - Christmas Gifts	2,000
Supplies - Festivals/Tournaments	1,000
Utilities	
W & S Amortization	5,147
Operating Expense Total	24,001