

Operating Budget - January 1-December 31, 2024
Resort Subdivision of East Trout Lake

Operating Expense

General administration

SAMA Levy/Assessment 1,750

Protective Services

Equipment Repairs 500

Insurance/Licenses 1,300

Transportation & Public Works

Road Maintenance - By Contract 3,000

Snow Removal - By Contract 6,500

Street Gravel 4,800

Environmental Health Services

Accrued Landfill Reclamation 7,407

Landfill Site Maintenance 1,200

Waste Management - Contracted 8,600

Recreation & Culture

Recreation Programs Amortization 14,185

Utilities

Water & Sewer Repairs/Maintenance 2,200

Operating Expense Total	51,442
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