

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Jan Lake

Operating Expense

General administration

SAMA Levy/Assessment 1,800

Protective Services

Equipment Repairs 2,000

Insurance/Licenses 90

Transportation & Public Works

Culverts 2,500

Other Contract Services 8,000

Road Maintenance - By Contract 5,000

Road Signs 60

Snow Removal - By Contract 1,500

Street Gravel 3,000

Street Lights - Power 3,500

Taxes/Leases - Landing Strip 200

Environmental Health Services

Landfill Site Maintenance 2,500

Waste Management - Contracted 25,000

Waste Management Amortization 2,855

Recreation & Culture

Community Hall - Insurance 400

Community Hall - Repairs/Maintenance 2,000

Community Hall Power 2,300

Rec Program Supplies 3,000

Recreation Programs Amortization 21,543

Operating Expense Total	87,248
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