

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Lac La Plonge

Operating Expense

General administration

SAMA Levy/Assessment 850

Protective Services

Fire Supplies 500

Transportation & Public Works

Road Maintenance - By Contract 1,500

Road Signs 500

Snow Removal - By Contract 3,500

Street Gravel 5,000

Street Lights - Power 1,725

Transportation Amortization 375

Environmental Health Services

Waste Management - Contracted 5,000

Utilities

Water & Sewer Repairs/Maintenance 2,500

Operating Expense Total	21,450
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