## Operating Budget - January 1-December 31, 2024 Resort Subdivision of Little Amyot Lake

## **Operating Expense**

General administration		
SAMA Levy/Assessment	470	
Transportation & Public Works		
Road Maintenance - By Contract	500	
Snow Removal - By Contract	1,500	
Street Gravel	1,500	
Environmental Health Services		
Waste Management - Contracted	5,000	
Recreation Programs Amortization	5,178	
Recreation & Culture		
Community Hall - Insurance	425	
Rec Program Supplies	2,000	
Operating Expense Total		16,573