

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Little Bear Lake

Operating Expense

General administration

Other Contractual Services	5,400
SAMA Levy/Assessment	4,100

Protective Services

Equipment Repairs	900
Fire Equipment Fuel & Oil	250
Fire Hall - Power	2,500
Fire Supplies	900
Insurance/Licenses	350
Other Contractual Services	1,500

Transportation & Public Works

Road Maintenance - By Contract	2,900
Road Maintenance - Dust Control	1,200
Snow Removal - By Contract	14,000
Street Gravel	1,000
Transportation Amortization	3,666

Environmental Health Services

Accrued Landfill Reclamation	7,407
Landfill Site Maintenance	1,200
Waste Management - Contracted	8,500
Waste Management Repairs	2,500
Waste Management Amortization	360

Recreation & Culture

Community Hall - Insurance	450
Community Hall - Repairs/Maintenance	6,000
Community Hall - Supplies	300
Rec Program Supplies	2,750
Recreation Programs Amortization	9,579

Utilities

Water & Sewer Repairs/Maintenance	250
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Operating Expense Total	77,962
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