

**Operating Budget - January 1-December 31, 2024**  
**Resort Subdivision of Michel Point**

**Operating Expense**

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**General administration**

SAMA Levy/Assessment 1,500

**Protective Services**

Fire Equipment Amortization 505

**Transportation & Public Works**

Road Maintenance - By Contract 1,000

Snow Removal - By Contract 4,000

Street Gravel 2,000

Street Lights - Power 1,500

**Environmental Health Services**

Landfill Site Maintenance 1,500

Waste Management - Contracted 14,760

**Utilities**

Water & Sewer Insurance 425

Water & Sewer Power 1,000

W & S Amortization 1,800

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<b>Operating Expense Total</b>	<b>29,990</b>
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