

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Napatak

Operating Expense

General administration

Postage/Freight	100
SAMA Levy/Assessment	2,600

Transportation & Public Works

Culverts	2,000
Other Contract Services	5,000
Road Maintenance - By Contract	10,000
Road Signs	500
Snow Removal - By Contract	20,000
Street Gravel	10,000

Environmental Health Services

Landfill Site Maintenance	12,000
---------------------------	--------

Recreation & Culture

Rec Program Supplies	2,000
Rec Programs - Other Contracts	15,000
Recreation Amortization	7,124

Utilities

W & S Amortization	550
--------------------	-----

Operating Expense Total	86,874
--------------------------------	---------------
