

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Ramsey Bay

Operating Expense

General administration

Legal Fees/Tax Enforcement Fees	50
Other Miscellaneous	4,000
SAMA Levy/Assessment	6,000

Protective Services

Insurance/Licenses	30
Other Contractual Services	3,000

Transportation & Public Works

Road Maintenance - By Contract	2,000
Road Maintenance - Dust Control	1,000
Road Signs	1,500
Snow Removal - By Contract	8,000
Street Gravel	1,000
Street Lights - Power	6,000
Public Works Amortization	26,523

Environmental Health Services

Landfill Site Maintenance	1,000
Waste Management - Contracted	20,000
Waste Management - Supplies	1,000
Waste Mgmt - Wages/Salaries	5,310
Waste Mgmt - Fuel & Oil	400
Water Mgmt - Payroll Benefits	1,030

Recreation & Culture

Community Hall - Insurance	4,200
Community Hall - Snow Clearing	850
Community Hall - Lease	300
Community Hall - Septic	400
Community Hall - Water Testing	100
Community Hall - Supplies	250
Community Hall - Utilities	5,000
Rec Programs - Other Contracts	500
Rec. Program - Power	300
Recreation Amortization	1,983

Operating Expense Total	101,726
--------------------------------	----------------
