

Operating Budget - January 1-December 31, 2024
Northern Settlement of Stanley Mission

Own Source Revenue

Municipal Taxes (Net)

Discount on Taxes - Stanley Mission	(1,174)
Municipal Tax Levy - Stanley Mission	26,359

Grants in Lieu - Federal

Grants In Lieu(Stanley Missn) - Federal	1,700
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Grants in Lieu - Provincial

Grants In Lieu Stanley - Provincial	230
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Interest & Tax Penalties

Penalty On Taxes - Stanley Mission	12,000
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Utility Billings

Community Hall Rental	15,000
Garbage Collection Fee	6,500
Water & Sewer Billings	10,000

Other

Other Misc Revenue	500
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Bad Debts

Bad Debt Expense	(34,600)
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Employment/recreational transfers

Conditional Rec Grant	1,552
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Lease Revenue

Leases	500
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Land Sales

Land Sales	10,000
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Own Source Revenue Total	48,567
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Operating Expense

General administration

Committee Meeting Honorarium - In Town	400
Insurances/Licences	2,800
SAMA Levy/Assessment	850

Protective Services

Insurance/Licenses	350
Night Watchman Payroll Benefits	10,000
Night Watchman Wages	50,000
Security Pgm Fuel / Other	2,000

Transportation & Public Works

Building Repairs/Maintenance	3,000
Buildings - Power	6,000
Culverts	10,000
Equipment Repairs/Parts	10,000
Insurance/Licenses	2,500
Payroll benefits	16,000

Road Signs	1,000
Small Tools	2,000
Street Gravel	2,000
Street Lights - Power	3,500
Supplies	500
Transportation Amortization	9,371
Vehicle/Equipment Fuel & Oil	6,500
Wages/Salaries	80,000
Workshop Building Maintenance	2,000
Environmental Health Services	
Community Cleanup - Supplies	250
Waste Management - Contracted	2,000
Waste Management Repairs	2,500
Waste Mgnt - Fuel & Oil	8,000
Waste Mgnt - Payroll Benefits	5,200
Waste Mgnt - Wages/Salaries	26,000
Recreation & Culture	
Community Hall - Insurance	200
Community Hall - Other Contracts	1,000
Community Hall - Repairs/Maintenance	2,000
Community Hall - Supplies	1,500
Community Hall - Telephone	2,000
Community Hall Amortization	12,304
Community Hall Fuel/Heat	3,000
Community Hall Janitor Salaries	4,500
Community Hall Payroll Benefits	900
Community Hall Power	2,000
Other Cultural Supplies	350
Other recreation repairs	5,000
Rec Program Supplies	500
Rec Programs - Other Contracts	2,000
Recreation Programs Amortization	2,119
Skating Rink - Fuel & Oil	300
Supplies - Christmas Gifts	2,500
Supplies - Festivals/Tournaments	500
Utilities	
W & S - Postage/Freight	
W & S Amortization	1,352
W&S Public Works Mgr Expense	6,841
Water & Sewer - Other Contracts	30,000
Water & Sewer Insurance	2,500

Operating Expense Total

348,087