Operating Budget - January 1-December 31, 2024 Resort Subdivision of Sturgeon Weir

Operating Expense

| General administration | | |
|--------------------------------|-------|-------|
| SAMA Levy/Assessment | 130 | |
| Transportation & Public Works | | |
| Road Maintenance - By Contract | 500 | |
| Small Tools | 100 | |
| Public Works Amortization | 2,114 | |
| Environmental Health Services | | |
| Landfill Site Maintenance | 2,500 | |
| Waste Management Amortization | 2,051 | |
| Operating Expense Total | | 7,395 |