

**Operating Budget - January 1-December 31, 2024**  
**Resort Subdivision of Tyrell Lake**

<b>Operating Expense</b>	
<b>General administration</b>	
SAMA Levy/Assessment	150
<b>Transportation &amp; Public Works</b>	
Road Maintenance - By Contract	1,000
Snow Removal - By Contract	3,000
<b>Environmental Health Services</b>	
Landfill Site Maintenance	3,000
<b>Operating Expense Total</b>	<b>7,150</b>