

**Operating Budget - January 1-December 31, 2024**  
**Resort Subdivision of Waden Bay**

**Operating Expense**

---

**General administration**

Legal Fees/Tax Enforcement Fees	50
SAMA Levy/Assessment	2,100

**Protective Services**

Equipment Repairs	1,000
Fire Hall - Power	500
Insurance/Licenses	230
Fire Equipment Amortization	1,496

**Transportation & Public Works**

Road Maintenance - By Contract	1,500
Road Maintenance - Dust Control	1,500
Road Signs	300
Snow Removal - By Contract	7,525
Street Gravel	3,000

**Environmental Health Services**

Landfill Site Maintenance	3,000
Waste Management - Contracted	5,775

**Recreation & Culture**

Community Hall - Insurance	200
Community Hall - Repairs/Maintenance	200

---

<b>Operating Expense Total</b>	<b>28,376</b>
--------------------------------	---------------

---