

Operating Budget - January 1-December 31, 2024
Resort Subdivision of Whelan Bay

Operating Expense

General administration

Other Miscellaneous	250
SAMA Levy/Assessment	5,000

Protective Services

Fire Equipment Fuel & Oil	100
Fire Hall - Power	2,700
Fire Supplies	400
Insurance/Licenses	500
Fire Equipment Amortization	813

Transportation & Public Works

Road Maintenance - By Contract	5,000
Road Maintenance - Dust Control	8,000
Snow Removal - By Contract	6,000
Street Gravel	3,000

Environmental Health Services

Accrued Landfill Reclamation	9,259
Landfill Site Maintenance	5,500
Waste Management - Contracted	14,940
Waste Management Amortization	360

Recreation & Culture

Other recreation repairs	1,600
Rec Program Supplies	1,000
Rec Programs - Other Contracts	3,700
Recreation Amortization	6,208

Utilities

Water & Sewer - Other Contracts	2,100
Water & Sewer Power	700
W & S Amortization	745

Operating Expense Total	77,875
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