

Annual Waterworks Information

Northern Settlement of Sled Lake

Year: **2021**

Name of Municipality: **Northern Settlement of Sled Lake**

Date: **August 18, 2022**

WATERWORKS RATE POLICY

The Northern Settlement of Sled Lake has a combined water and sewer system. The settlement is not metered and has the following combined water and sewer flat rates:

- \$70.00 per month for residential services
- \$100.00 per month for commercial/industrial services
- \$20.00 charge to turn the water on and off any more than once per year
- \$60.00 one time service connection deposit

WATERWORKS CAPITAL INVESTMENT STRATEGY

Sled Lake owns and operates their water and wastewater system. The water system includes groundwater wells, water treatment plant, reservoir, and distribution system. The wastewater system includes a collection system, sewage pumping station, force main and facultative lagoon. The objective of the capital investment strategy is to work towards waterworks that are as close to self-financing as possible, where users are current with their utility payments for their services. The strategy uses the 2020 waterworks system assessment as required by *The Waterworks and Sewage Works Regulations, 2015* for infrastructure planning and the 2015 Waterworks System Assessment completed by Associated Engineering as required by SaskWater. With waterworks infrastructure costs being very high and the settlement having a small revenue base, total self-reliance is not possible. Therefore, if significant upgrades or emergency repairs are required, an application will be made to the Northern Municipal Trust Account for funding from the Northern Water and Sewer Program and the Emergency Water and Sewer program respectively.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

The following is information on the waterworks, as required under The Municipalities Regulations:

2021 Waterworks Overview:	
Total waterworks revenues:	\$25,150
Total waterworks expenditures:	\$106,380
Total debt payments on waterworks infrastructure loans:	\$0.00
Comparison of waterworks revenues to expenditures plus debt payment, expressed as a ratio:	.24
Reserves – Reserves available for waterworks capital infrastructure	\$0.00

For 2021, waterworks revenues covered 24% of the waterworks expenditures.

The following additional information is available at the Municipal Office on the waterworks:

- The 2021 Waterworks rate policy and capital investment strategy
- Capital plans in place and related sources of funding for the projects
- 2021 financial overview of the waterworks
- Waterworks reserves
- 2020 copy of the waterworks assessment
- Agreement respecting the provisions of municipal waterworks services