

## **Annual Waterworks Information**

### **Northern Settlement of Stanley Mission**

Year: **2021**

Name of Municipality: **Northern Settlement of Stanley Mission**

Date: **August 18, 2022**

#### **WATERWORKS RATE POLICY**

The Lac La Ronge Indian Band operates the water and treatment system including the distribution to the Northern Settlement of Stanley Mission. The settlement is charged an annual fee for the water and sewer services provided by the Band. In turn the settlement charges the residents a monthly fee for the water and sewer services.

The settlement is not metered and has the following flat rate for the water and sewer services:

- \$30.00 per month for residential services
- \$60.00 per month for commercial users

The settlement reimburses the Band a sum of money for water and sewer services as calculated below:

- Operating & maintenance costs X (Settlement population/Total [Band & Settlement] population)

#### **WATERWORKS CAPITAL INVESTMENT STRATEGY**

The objective of the Northern Settlement of Stanley Mission's investment strategy is to address anticipated waterworks infrastructure maintenance, the immediate drinking water infrastructure problems, and future infrastructure replacements in a timely fashion to ensure the settlement provides safe drinking water to residents and businesses. The strategy uses the 2020 waterworks system assessment as required by *The Waterworks and Sewage Works Regulations, 2015* for infrastructure planning and the 2015 Waterworks System Assessment completed by Associated Engineering as required by SaskWater. A Water Treatment Plant Upgrade was completed in 2021.

To cover the costs of future waterworks infrastructure maintenance and replacements, the settlement will likely need to undertake a combination of increasing water rates to build the waterworks reserves. The capital investment strategy will ensure that safe

drinking water can be provided to the residents, businesses, and surrounding rural community in the present and future.

### **ANNUAL WATERWORKS FINANCIAL OVERVIEW**

The following is information on the waterworks, as required under The Municipalities Regulations:

<b>2020 Waterworks Overview:</b>	
Total waterworks revenues:	\$10,440
Total waterworks expenditures:	\$26,231
Total debt payments on waterworks infrastructure loans:	\$0.00
Comparison of waterworks revenues to expenditures plus debt payment, expressed as a ratio:	.40
<b>Reserves</b> – Reserves available for waterworks capital infrastructure	\$0.00

**For 2021, waterworks revenues covered 40% of the waterworks expenditures.**

### **The following additional information is available at the Municipal Office on the waterworks:**

- The 2021 Waterworks rate policy and capital investment strategy.
- Capital plans in place and related sources of funding for the projects.
- 2021 financial overview of the waterworks.
- Waterworks reserves.
- 2020 copy of the waterworks assessment
- Agreement respecting the provisions of municipal waterworks services.