

## **Annual Waterworks Information**

### **Northern Settlement of Wollaston Lake**

Year: **2021**

Name of Municipality: **Northern Settlement of Wollaston Lake**

Date: **August 18, 2022**

#### **WATERWORKS RATE POLICY**

The Reserve and Settlement share water and sewage infrastructure. Provincial jurisdiction extends only to those components that are located within the boundaries of the Settlement. Infrastructure that is located on Reserve is under federal jurisdiction.

The main components of the water system are located on Reserve and consist of a lake intake, raw water pumping station, water treatment plant, two underground potable water storage reservoirs, a distribution pump station, and associated works and distribution pipe networks. One of the underground potable water storage reservoirs and a distribution pipe network is located in the boundaries of the Settlement.

The Settlement does not have a rate policy bylaw, as the Reserve directly collects and bills the residents for water consumption.

#### **WATERWORKS CAPITAL INVESTMENT STRATEGY**

The objective of the Northern Settlement of Wollaston Lake's investment strategy is to address anticipated waterworks infrastructure maintenance, the immediate drinking water infrastructure problems, and future infrastructure replacements in a timely fashion so as to ensure the settlement provides safe drinking water to residents and businesses. The strategy uses the 2020 waterworks system assessment as required by *The Waterworks and Sewage Works Regulations, 2015* for infrastructure planning and the 2015 Waterworks System Assessment completed by Associated Engineering as required by SaskWater.

To cover the costs of future waterworks infrastructure maintenance and replacements, the settlement will likely need to undertake in the future a combination of increasing water rates to build the waterworks reserves. The capital investment strategy will ensure that safe drinking water can be provided to the residents, businesses, and surrounding rural community in the present and future.

**ANNUAL WATERWORKS FINANCIAL OVERVIEW**

The following is information on the waterworks, as required under The Municipalities Regulations:

<b>2021 Waterworks Overview:</b>	
Total waterworks revenues:	\$0.00
Total waterworks expenditures:	\$23,087
Total debt payments on waterworks infrastructure loans:	\$0.00
Comparison of waterworks revenues to expenditures plus debt payment, expressed as a ratio:	N/A
<b>Reserves</b> – Reserves available for waterworks capital infrastructure	\$194,990

**The following additional information is available at the Municipal Office on the waterworks:**

- The 2021 Waterworks rate policy and capital investment strategy
- Capital plans in place and related sources of funding for the projects
- 2021 financial overview of the waterworks
- Waterworks reserves
- 2020 copy of the waterworks assessment
- Agreement respecting the provisions of municipal waterworks services