

2025 June Expenses
Resort Subdivision of East Trout Lake

	2024 Actual Amounts	2025 Budget Amounts	2025 June Actual Amounts
Operating Expense			
Environmental & Public Health			
Professional and Contracted Services	6,447	6,000	1,382
General Government			
Wages and Benefits	-	12,665	684
Office Operations	1,620	1,620	1,504
Bank Fees	219	-	-
Protective Services			
Insurance	251	-	-
Recreation & Culture			
Insurance	1,815	1,973	-
Amortization	7,768	13,963	-
Transportation & Public Works			
Road Maintenance	5,440	12,000	4,640
Amortization	1,195	-	-
Utilities			
Professional and Contracted Services	4,733	1,500	800
Water and Sewer Repairs, Maintenance	5,351	500	-
Operating Expense Total	34,840	50,221	9,010

NOTE: June expenses don't include the yearly bad debt expense, insurance, and amortization costs