

**2025 Operating Budget**  
**Resort Subdivision of East Trout Lake**

	2024 Actual Amounts	2025 Budget Amounts
<b>Own Source Revenue</b>		
<b>Municipal Taxes (Net)</b>		
Municipal Tax Levy	27,812	28,090
Grants In Lieu	751	759
Discount on Taxes	(1,102)	(1,080)
Municipal Taxes Cancelled	(84)	(90)
Penalty On Taxes	173	500
<b>Bad Debts</b>		
Bad Debt Expense	866	(100)
<b>Other</b>		
Interest	240	219
<b>Own Source Revenue Total</b>	<b>28,657</b>	<b>28,298</b>
<b>Operating Expense</b>		
<b>Environmental &amp; Public Health</b>		
Professional and Contracted Services	6,447	6,000
<b>General Government</b>		
Wages and Benefits	-	12,665
Office Operations	1,620	1,620
Bank Fees	219	-
<b>Protective Services</b>		
Insurance	251	-
<b>Recreation &amp; Culture</b>		
Insurance	1,815	1,973
Amortization	7,768	13,963
<b>Transportation &amp; Public Works</b>		
Road Maintenance	5,440	12,000
Amortization	1,195	-
<b>Utilities</b>		
Professional and Contracted Services	4,733	1,500
Water & Sewer Repairs, Maintenance	5,351	500
<b>Operating Expense Total</b>	<b>34,840</b>	<b>50,221</b>
<b>Operating Income (Deficit):</b>	<b>(6,183)</b>	<b>(21,923)</b>