

Resort Subdivision of Whelan Bay

2026 Services and Projects At A Glance

Recreation

\$3,000

- Recreation Programs

Roads and Public Works

\$41,000

- Road Maintenance and Repairs
 - Snow Removal
 - Gravel Upgrade and Grading
- Road Signs
- Community Well Power and Maintenance

Community Preparedness and Protection

\$30,000

- Community Preparedness Initiatives
- Regional Fire Services Agreement

Solid Waste Management

\$29,500

- Transfer Site Attendants Wages and Benefits
- Transfer Site Bin Service
- Site Maintenance
- Landfill Closure Feasibility Study

Administration

\$25,500

- Shared Cost Allocation for District Office Staff
- Property Assessment and Other Fees

Accumulated revenues may consist of proceeds from Crown land sales, Crown land lease fees, municipal taxes collected and earned interest.

By the end of 2026, the accumulated revenue balance after expenditures is forecasted to be \$1.75 million. These funds will support ongoing administration and operations of the subdivision, regional agreements, and future infrastructure projects, such as regional lagoons, landfills and decommissioning projects.